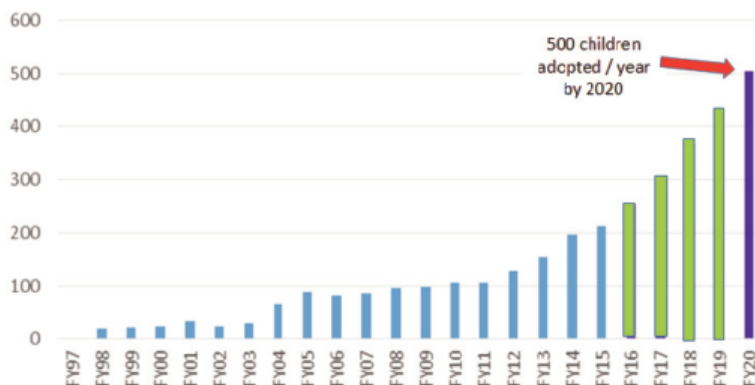


FY19 Performance | vs. Budget & FY18

	FY19 Budget	FY19 Actual	Variance # to Budget	Variance % to Budget	Compared to FY18	Variance % from FY18
Children Adopted	414	441	27	107%	365	15%
National Revenue	\$ 973,200	\$ 1,089,869	\$ 116,669	112%	\$ 996,000	109%
Chapter Revenue	\$ 912,500	\$ 1,168,294	\$ 255,794	128%	\$ 870,000	134%
Fund Revenue	\$ 80,000	\$ 167,253	\$ 87,253	209%	\$ 22,000	760%
Total Revenue	\$ 1,965,700	\$ 2,425,416	\$ 459,716	123%	\$ 1,888,000	128%
Core Expense	\$ 743,751	\$ 716,986	\$ (26,765)	96%	\$ 660,000	109%
Grant Expense	\$ 1,218,750	\$ 1,252,183	\$ 33,433	103%	\$ 1,071,732	117%
Total Expense	\$ 1,962,501	\$ 1,969,169	\$ 6,668	100%	\$ 1,731,732	114%
Net Income	\$ 3,199	\$ 456,247	\$ 453,048	14261%	n/a	n/a
Chapter Number	24	23	-1 Chapter	67%	+2 Chapters	110%

Performance on Growth Plan

Number of Children Adopted with a GOA Grant



Organizational Stature

Charity Navigator rating
89.6 out of 100



If you would like a personal update, please contact Sharon at skomlofske@giftofadoption.org.